

Message Text

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ACTION EB-08

INFO OCT-01 IO-14 ISO-00 AGRE-00 CEA-01 CIAE-00
COME-00 DODE-00 FRB-01 H-02 INR-10 INT-05 L-03
LAB-04 NSAE-00 NSC-05 PA-02 CTME-00 AID-05 SS-15
STR-07 ITC-01 TRSE-00 ICA-20 SP-02 SOE-02 OMB-01
DOE-15 AF-10 ARA-14 EA-12 EUR-12 NEA-11 STRE-00
OIC-02 /185 W

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R 191350Z MAY 78

FM USMISSION GENEVA

TO SECSTATE WASHDC 9869

UNCLAS GENEVA 07731

PASS STR ELECTRONICALLY

PASS TREASURY

E.O. 11652: N/A

TAGS: ETRD, GATT

SUBJECT: GATT BUDGET

REF: GENEVA 6456

1. AS NOTED REFTEL, GATT BUDGET COMMITTEE WILL MEET MAY
25. AGENDA REMAINS AS NOTED REFTEL. GATT SECRETARIAT
HAS DISTRIBUTED DOCUMENT (SPEC/7811 DATED 5 MAY) CON-
CERNING INCREASE IN THE BUDGET FOR THE INTERNATIONAL
TRADE CENTER. AS A RESULT OF THE INCREASE VOTED BY THE
5TH COMMITTEE OF THE GENERAL ASSEMBLY OF THE UN IN DECEM-
BER 1977, THE BUDGET OF THE ITC INCREASED BY \$157,200.
AS GATT CONTRIBUTES 50 PERCENT OF THE ITC'S BUDGET, THIS
RESULTS IN AN ADDITIONALCNTRBUTION OF \$78,600 BY THE
GATT. GATT SECRETARIAT IS, THEREFORE, ASKING FOR BUDGET
COMMITTEE APPROVAL OF AN OBLIGATION OF 155,000 SWISS
FRANCS (SF) IN 1977 BUDGET IN ORDER TO MEET ITS CONTRIBU-
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TION OF \$78,600 TO THE ITC. DOCUMENT POINTS OUT THAT NO
ADDITIONAL FUNDS ARE NEEDED SINCE SAVINGS OF 354,061 SF
WERE MADE IN GATT CONTRIBUTION TO ITC IN 1977. SAVINGS
WERE MADE BECAUSE PAYMENTS OF THE GATT CONTRIBUTION TO THE
ITC WERE BASED ON AN AVERAGE INFLATIONARY RATE HIGHER
THAN WAS REALIZED AND BECAUSE CONTRIBUTIONS WERE MADE IN
SWISS FRANCS WHICH APPRECIATED DURING THE YEAR RELATIVE

TO THE DOLLAR, WHICH IS USED FOR BUDGETARY PURPOSES BY THE ITC. GATT DOCUMENT L/4631 SHOWING FINAL POSITION OF 1977 BUDGET TAKES INTO ACCOUNT 155,000 SF EXPENDITURE COMMITTEE IS BEING ASKED TO APPROVE. ON PAGE 2 OF THAT DOCUMENT, SAVINGS UNDER PART V ARE SHOWN AS 199,061 SF (354,061 - 155,000).

2. UNLESS INSTRUCTED OTHERWISE, WE INTEND TO APPROVE OBLIGATION IN 1977 BUDGET OF 155,000 SF TO PAY THE ADDITIONAL GATT CONTRIBUTION. VANDEN HEUVEL

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NNN

Message Attributes

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Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01 jan 1960
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
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Secure: OPEN
Status: NATIVE
Subject: GATT BUDGET
TAGS: ETRD, GATT
To: STATE
Type: TE
vdkgvwkey: odhc://SAS/SAS.dbo.SAS_Docs/394b8c9a-c288-dd11-92da-001cc4696bcc
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